

Shoshone Jt District #312

Lincoln County

409 N Apple St, PO Box 2D, Shoshone, ID 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Max T. Excell, Superintendent

District Characteristics 2001-02

Fall Enrollment	499	Special Education:	
Average Daily Attendance.....	467	Special Education Students.....	55
State Ranking Per ADA.....	74	Gifted and Talented Students.....	31
Number of Schools (sites):		Number of LEP Students**.....	35
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	296
Number of Accredited Schools:		Free and Reduced Meals.....	241
Approved.....	3	Lunch Price - Elementary.....	\$1.45
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.60
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	250
High School Diplomas Regular.....	26	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

Lincoln County purchased the classroom portion of the old Shoshone High School. The District retained the gymnasium and attached buildings. Utility hookups have been completed separating the physical plant of the two buildings. Completion of the asphalt on the parking lot and air conditioning units were accomplished during the summer of 2001. Beautification of the grounds is progressing; grass and trees have been planted and are improving the looks of the grounds. The District is growing with an increase of about 2% each year. The growth in the market value facilitates the budgeting process.

Progress Towards Meeting District Goals

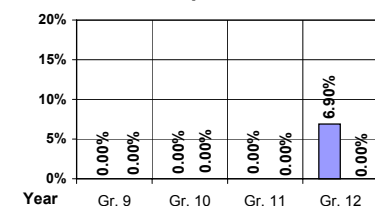
2001-02 Goals	Progress
Continue to improve reading and math test score school wide.	The ITBS test results for 2001-02 reveal that our students raised the average score in reading by 2.76 percentile. The math score district wide was raised by 4.26 percentile.
Improve health and safety of the building environment for students and staff.	Our Safety Committee was instrumental in convincing the Idaho Department of Transportation that improvements need to be made on State Highway 24 in front of the school. The project to widen and straighten the highway and provide an asphalt walking and bicycle path will be completed during the summer of 2002.
Increase student and community pride in our school.	We've adopted a policy on sportsmanship and continue to work on this goal.
Increase cultural awareness.	Over 25% of our student body is Hispanic. We celebrate Cinco de Mayo and involve the Hispanic students school wide.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	38.88%	39.08%	77.96%
Black	0.00%	0.00%	0.00%
Hispanic	11.82%	8.82%	20.64%
Nat. Amer.	0.20%	0.00%	0.20%
Asian	0.60%	0.60%	1.20%
Total	51.50%	48.50%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	0	0	0	2
01-02	0	0	0	0

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$515,787	16.78%	\$840,819	22.39%
Other Sources	54,561	1.78%	114,891	3.06%
State	2,503,148	81.44%	2,588,852	68.93%
Federal	0	0.00%	211,068	5.62%
Total	\$3,073,496	100.00%	\$3,755,630	100.00%

Supplemental Information

Property Tax Replacement.....	\$92,827
Lottery Revenues.....	\$15,166
Technology Grant.....	\$35,571

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,852,612	61.37%		
M & O Support Services	1,166,387	38.63%		
M & O Other	0	0.00%		
Total M & O	\$3,018,999	100.00%	\$6,465	52
Total All Funds	\$3,870,117	100.00%	\$8,287	55

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$101,310,292	\$216,939	69
Total General M & O Levies	0.002173224		108
Total District Levies	0.007979455		16

Staff Data 2001-02

District Personnel:	FTE	ADA To FTE
Elementary Teachers	17.00	16
Secondary Teachers	16.00	13
Administrators	3.00	156
Other Certified Staff	3.00	156
Total Certified Staff	39.00	12
Total Non-Certified Staff	17.80	26

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$23,210	
Highest Salary on Schedule	\$46,714	
Average Elementary Teacher's Salary	\$34,094	102
Average Secondary Teacher's Salary	\$36,561	73
Superintendent's Salary	\$76,769	56

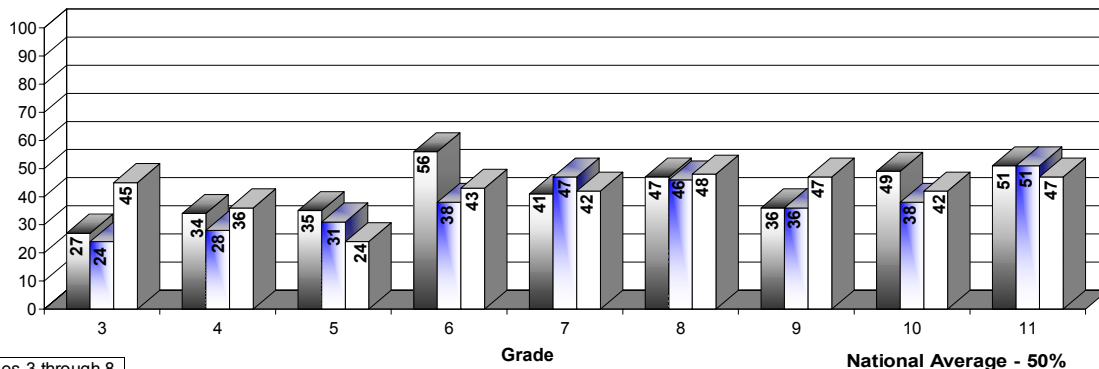
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

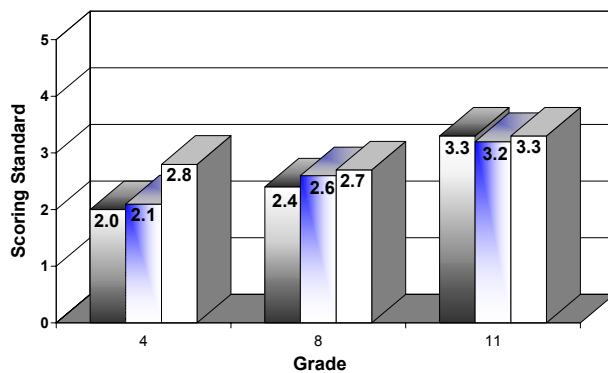
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



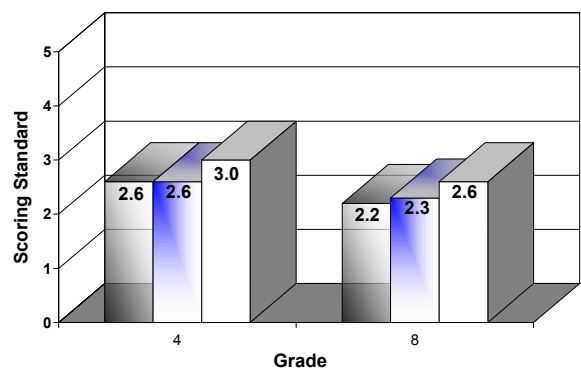
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal